

FINAL ADOPTED VERSION



CITY^{OF} **SAN PABLO**

City of New Directions

CITY OF SAN PABLO CITY COUNCIL PRIORITY WORKPLAN

FY 2018-21 CITY COUNCIL ADOPTED WORKPLAN

Effective: November 1, 2017

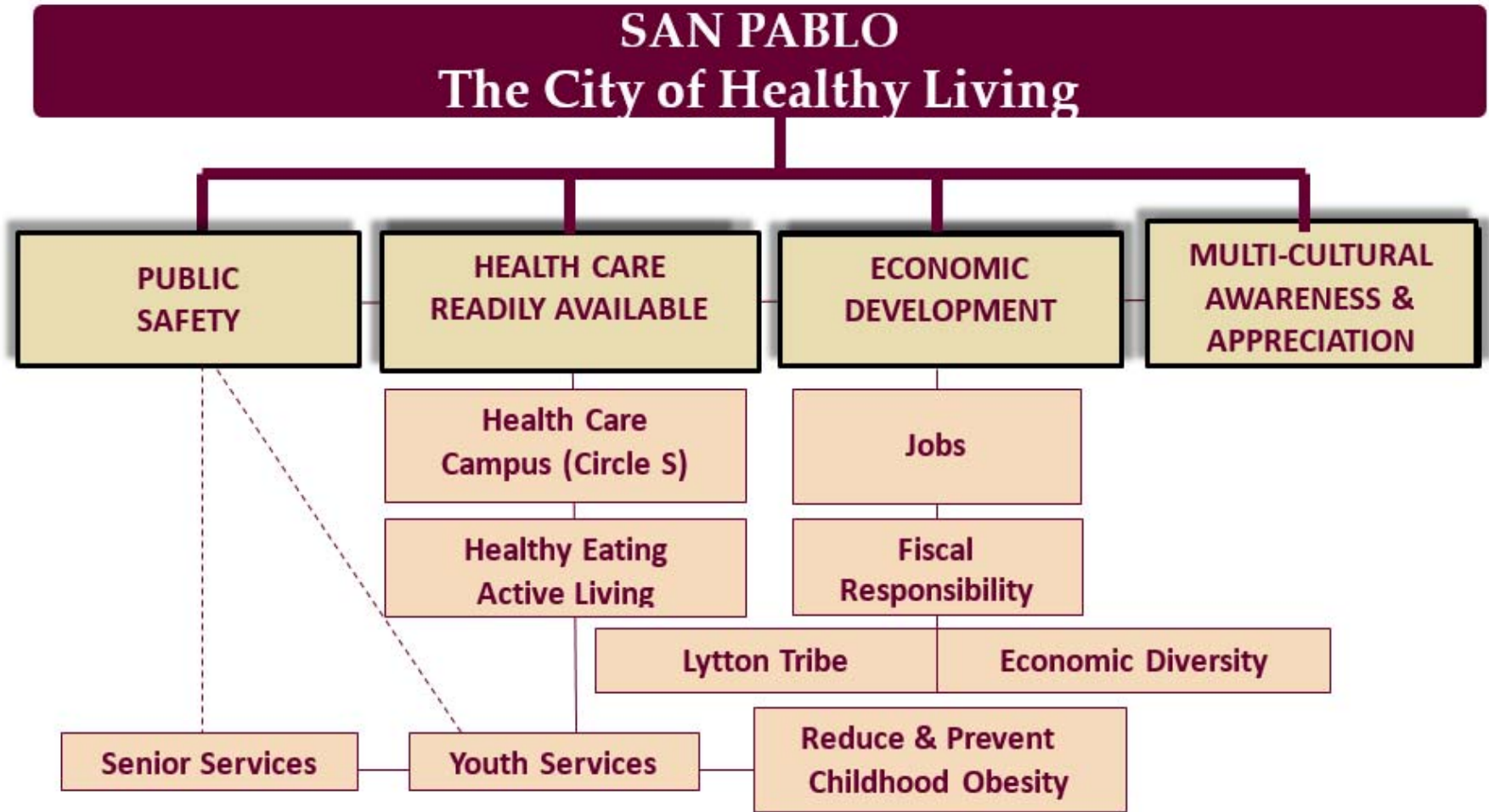
Revised: February 20, 2018



San Pablo City Council

Mission Statement:
 Dedicated to developing, preserving and protecting the quality of life and cultural diversity for all its residents, while maintaining high quality public services in partnership with our citizens.

Priority Work Plan - Major Policy Goals



(6) TOP CITY COUNCIL PRIORITIES

(IN ALPHABETIC ORDER)

1. DIRECT THE YOUTH COMMISSION TO BE OPEN TO PARTNERSHIPS WITH OTHER ORGANIZATIONS
2. EVALUATE ADOPTING A MICRO-HOUSING OR TINY HOUSE ORDINANCE (PROVIDING FOR APPROPRIATE SOCIAL SERVICES REFERRALS)
3. FORM AN EARLY EDUCATION TASK FORCE TO STRENGTHEN YOUTH EDUCATIONAL OUTCOMES
4. INCORPORATE FORMAL US FLAG DISPOSAL POLICY AS PART OF VETERAN'S DAY EVENT
5. RESEARCH THE LINKED-LEARNING PROGRAM
6. SUPPORT COMMUNITY EDUCATION AND INFORMATION SHARING ON PUBLIC HEALTH PROGRAMS (I.E., IMMUNIZATION PROGRAMS AND ACA CHANGES)

(12) STRATEGIC POLICY INITIATIVES

(IN ALPHABETIC ORDER)

1. *100-149 AMENITIES/QUALITY OF LIFE*
2. *150-199 CITY BRANDING & IMAGE PROMOTION*
3. *200-249 CIVIC ENGAGEMENT & COMMUNITY OUTREACH*
4. *250-299 CUSTOMER SERVICE*
5. *300-349 ECONOMIC DEVELOPMENT*
6. *350-399 FISCAL SUSTAINABILITY*
7. *400-449 HEALTHY EATING ACTIVE LIVING INITIATIVES*
8. *450-499 INFRASTRUCTURE*
9. *500-549 NEIGHBORHOOD IMPROVEMENTS*
10. *550-599 PUBLIC SAFETY*
11. *600-649 SERVICES FOR FAMILIES, SENIORS & YOUTH*
12. *650-699 STRATEGIC PLANNING / SPECIAL PROJECTS*

COUNCIL STRATEGIC POLICY INITIATIVES

POLICY AREA: AMENITIES/QUALITY OF LIFE				
POLICY ITEM	DEPARTMENT	FUNDING	STATUS	MILESTONES
100. CITY COUNCIL ANNUAL PRIORITY WORKPLAN UPDATES	CC & CM	N/A	ACTIVE	ONGOING FY 2018-2021
101. SAN PABLO COMMUNITY FOUNDATION GRANT PROGRAM / SPECIAL EVENT & PROGRAM ACTIVITY FUNDING (NON-PROFIT, 501 C3)	CC & CM	GF	ACTIVE	ONGOING FY 2018-2021
102. MUNICIPAL SERVICES AGREEMENT AMENDMENT (CASINO)	CC & CM	GF	ACTIVE	ONGOING FY 2018-2021
103. QUALITY OF LIFE BALANCED WITH CORE SERVICE LEVELS	CC & CM	GF	ACTIVE	ONGOING FY 2018-2021
104. AFFORDABLE HOUSING ORDINANCE	DS	GF	ACTIVE	ONGOING FY 2018-2021
105. PUBLIC ART MEMORIAL AND COMMUNITY MURALS PROGRAM	CC, CM, CS, & DS	GF	ACTIVE	ONGOING FY 2018-2021 MURALS COMPLETE AT COMMUNITY CTR & RUMRILL
106. COMMUNITY SOLAR PROJECTS/PROGRAMS	CC, CM, & PW	GF; GRANT	ACTIVE	ONGOING FY 2018-2021
106.1. SOLAR ROAD TILES	TBD	TBD	ON HOLD	TECHNOLOGY IS CHANGING
106.2. ET3 TECHNOLOGY	TBD	TBD	ACTIVE	TECHNOLOGY NOT YET SUFFICEINTLY DEVELOPED
106.3. SOLAR PROGRAMS FOR RESIDENTIAL PROPERTIES	TBD	TBD	ACTIVE	ONGOING FY 2018-2021
107. FEDERAL & FUNDING MECHANISM TO SUPPORT CC COLLEGE & PARTNERSHIP	CC, CM, DS, & EDC	CCC	ACTIVE	ONGOING FY 2018-2021
108. AB 32/SB 375: COMMUNITY CHOICE AGGREGATE (CCA) ENERGY PROGRAM (MARIN CLEAN ENERGY JPA)	CC & PW	GF	ACTIVE	ONGOING FY 2018-2021
109. REVISE CITY LOGO TO "CITY OF HEALTHY LIVING"	CM	GF	ACTIVE	ONGOING FY 2018-2021
110. LIVING WAGE ORDINANCE (STUDY SESSION)	CC	GF	ACTIVE	ONGOING FY 2018-2021
111. EXPAND MOBILITY MANAGEMENT PROGRAMS	CC & CS	GF	ACTIVE	TRANSFERRED FROM SERVICES FOR FAMILIES, SENIORS & YOUTH
111.1. NEW CITY CAR SHARE PROGRAM/PARTNERSHIPS	CC	GF	ACTIVE	ONGOING FY 2018-2021
POLICY AREA: CITY BRANDING & IMAGE PROMOTION				
POLICY ITEM	DEPARTMENT	FUNDING	STATUS	MILESTONES
150. ALL-AMERICA CITY/ROBERT WOOD JOHNSON FOUNDATION CULTURE OF HEALTH PRIZE BRANDING & PROMOTION	CM & ALL	GF	ACTIVE	ONGOING FY 2018-2021
151. COMMUNITY LANDMARK EVENT PLANNING (JOINT W/ SPEDC)	CM & EDC	TBD	ACTIVE	ONGOING FY 2018-2021
152. CITY LANDMARK SIGNAGE (ARCHWAY & HILLSIDE SIGN)	CM, ED, PW	TBD	DEF	DEFERRED IN CIP
153. TARGETED INDUSTRIES	DS	TBD	ACTIVE	ONGOING FY 2018-2021
154. PUBLIC ART FEE IMPLEMENTATION	CM & DS	TBD	ACTIVE	POSTPONED TO DECEMBER 2016
155. UPDATE THE RESIDENTIAL & COMMERCIAL DESIGN GUIDELINES	DS	GF	ACTIVE	ONGOING FY 2018-2021
156. CHANGE COPTF LOGO AND NAME	DS	GF	NEW	ONGOING FY 2018-2021
POLICY AREA: CIVIC ENGAGEMENT/COMMUNITY OUTREACH				
POLICY ITEM	DEPARTMENT	FUNDING	STATUS	MILESTONES
200. CITY HALL OPEN HOUSE (N.E.T. EVENT)	ALL	GF	ACTIVE	ONGOING FY 2018-2021
201. ANNUAL CITY ENEWS SERVICE	CM & IT	GF	ACTIVE	USING E-NEWS & GOVERNMENT OUTREACH
202. CITIZEN SERVICE REQUEST MANAGEMENT SYSTEM	CM & IT	GF	ACTIVE	USING GOVERNMENT OUTREACH
203. VOLUNTEER SERVICE ACADEMY OR PROGRAMS	ALL	GF	ACTIVE	ONGOING FY 2018-2021

204.	CIVIC ENGAGEMENT PLAN:	CM	GF	ACTIVE	ONGOING FY 2018-2021
204.1.	VOLUNTEER RECOGNITION PROGRAM (EVERY 2 YEARS)	ALL	TBD	ACTIVE	ONGOING FY 2018-2021
204.2.	C.E.R.T. ENGLISH/SPANISH TRAINING	PD	GF	ACTIVE	ONGOING FY 2018-2021
204.3.	CITY BENCHMARK SURVEY (ANNUAL)	CM	GF	ACTIVE	ONGOING FY 2018-2021
204.4.	NEIGHBORHOOD ENGAGEMENT TEAM (NET) ANNUAL EVENTS	ALL	GF	ACTIVE	ONGOING FY 2018-2021
204.5.	SENIOR VOLUNTEER APPRECIATION	ALL	GF	NEW	ONGOING FY 2018-2021
205.	IMMIGRATION INTEGRATION LEGISLATION, PROJECTS & SERVICES	CM	GF	ACTIVE	ONGOING FY 2018-2021
205.1.	CALIFORNIA DREAM ACT OF 2011 (AB 120/131) IMPLEMENTATION	CM	GF	ACTIVE	ONGOING FY 2018-2021
205.2.	DEVELOPMENT OF IMMIGRANTS RESOURCE CENTER	CM	GF	ACTIVE	ONGOING FY 2018-2021
205.3.	GRANT ASSISTANCE FOR IMMIGRANT INTEGRATION PROJECTS OR SERVICES	CM	GF	ACTIVE	ONGOING FY 2018-2021
205.4.	IMMIGRANTS RIGHTS' ANNUAL EVENT	CM	GF	ACTIVE	ONGOING FY 2018-2021
205.5.	SECURE COMMUNITIES PROGRAM REFORM (AB 1081 - AMMIANO BILL)	CM	GF	ACTIVE	ONGOING FY 2018-2021
205.6.	SUPPORT FOR ANY NEW FEDERAL/STATE LEGISLATION	CM	GF	ACTIVE	ONGOING FY 2018-2021
206.	MONTHLY COUNCILMEMBER WEBSITE STREAMING MESSAGE	CM & IT	GF	ACTIVE	NOT YET IMPLEMENTED
207.	NEIGHBORHOOD CANVASSING BY STAFF	CM	GF	ACTIVE	ONGOING FY 2018-2021
208.	ROTATE CITY COUNCIL MEETINGS AT SCHOOLS	CM	GF	ACTIVE	ONGOING FY 2018-2021
209.	SPECIAL ELECTION / APPOINTIVE OFFICIALS (CITY CLERK/CITY TREASURER ONLY)	CC & CM	GF	ACTIVE	ONGOING FY 2018-2021
210.	SOCIAL MEDIA PROGRAMS (FACEBOOK, TWITTER)	CM & EDC	GF	ACTIVE	ONGOING FY 2018-2021
211.	WEB-LINK ACCESS FOR CBOS/FBOS SERVICES	CA, CM, & IT	GF	ACTIVE	NOT YET IMPLEMENTED
212.	WEBCASTING CITY COUNCIL MEETINGS	CC & CM	GF	ACTIVE	ONGOING FY 2018-2021
213.	CITY/EDC JOINT QUARTERLY NEWSLETTER	CM & EDC	GF	ACTIVE	ONGOING FY 2018-2021
214.	COMMUNITY TRANSLATION EQUIPMENT OR SERVICES	ALL	GF	ACTIVE	ONGOING FY 2018-2021
215.	CHILD CARE SERVICES FOR RESIDENTS (OFFICIAL CITY MEETINGS)	ALL	GF	ACTIVE	ONGOING FY 2018-2021

POLICY AREA: CUSTOMER SERVICE / INTERNAL SERVICES

POLICY ITEM		DEPARTMENT	FUNDING	STATUS	MILESTONES
250.	AUTOMATION OF PERSONNEL RECORDS	CM & HR	GF	ACTIVE	ONGOING FY 2018-2021
251.	DEPARTMENTAL OPERATIONAL AUDITS/STUDIES BY CMO	CM	GF	ACTIVE	ONGOING FY 2018-2021
252.	E-COMMERCE (PAPERLESS/INTERNET SERVICES)	CM & IT	GF	ACTIVE	EVALUATING ADDITIONAL IMPLEMENTATIONS
253.	G.I.S. MAPPING SYSTEM	ALL	GF; GRANT	ACTIVE	ONGOING FY 2018-2021
254.	FEE STUDY UPDATE (SINGLE FAMILY DESIGN REVIEW, SUPPLEMENT SIDEWALK)	DS/PW		NEW	ONGOING FY2018-2021
255.	INFORMATION KIOSK AT CITY HALL	CM	TBD	ACTIVE	ONGOING FY 2018-2021
256.	INTERFACING CITY DEPARTMENTS WITH MAJOR GOALS & STRATEGIC POLICY INITIATIVES	CM	TBD	ACTIVE	DAY-TO-DAY OPERATIONS
257.	DEVELOPMENT OF FELLOWSHIP PROGRAM	CM & HR	TBD	ACTIVE	ONGOING FY 2018-2021
258.	DEVELOP & REFINE EMPLOYEE WELLNESS COMMITTEE/PROGRAM	CM & HR	GF	ACTIVE	WELLNESS COMMITTEE ESTABLISHED
259.	REVIEW EXISTING THIRD-PARTY PROVIDER CONTRACTS AND ASSESS NEEDS FOR POSSIBLE COST SAVINGS	CM	GF	ACTIVE	ONGOING FY 2018-2021
260.	LOCAL VENDOR PURCHASING POLICY FOR CITY CONTRACT SERVICES	CM & FIN	GF	ACTIVE	ONGOING FY 2018-2021
261.	RESIDENTIAL CONSTRUCTION CUSTOMER GUIDE	DS	GF	ACTIVE	ONGOING FY 2018-2021
262.	REVAMP LAND USE HISTORY STORAGE	DS	GF	ACTIVE	ONGOING FY 2018-2021
263.	UPDATED DS WEBSITE CONTENT	DS		NEW	
264.	CREEKSIDE SETBACK STUDY	PW	GF	ACTIVE	ONGOING FY 2018-2021
265.	TRANSITION PLANNING COMMISSION TO LEGISTAR	DS/CLERK		NEW	ONGOING FY 2018-2021

266.	TRANSITION BUILDING INSPECTION TO E OR I-CRW	DS/IT		NEW	ONGOING FY 2018-2021
POLICY AREA: ECONOMIC DEVELOPMENT					
POLICY ITEM		DEPARTMENT	FUNDING	STATUS	MILESTONES
300.	BUSINESS & ECONOMIC PROGRAMS				
300.1.	JOINT CITY/EDC OMBUDSMAN PROGRAM	CM & EDC	TBD	ACTIVE	ONGOING FY 2018-2021
300.2.	IMPLEMENTATION OF LONG-RANGE PROPERTY MANAGEMENT PROGRAM	CM & ED	GF	ACTIVE	ONGOING FY 2018-2021
300.3.	AGGRESSIVE CITY ASSET LIQUIDATION	CM & ED	GF	ACTIVE	ONGOING FY 2018-2021
300.4.	CONTINUING SUPPORT FOR THE SPEDC	CM & ED	TBD	ACTIVE	ONGOING FY 2018-2021
300.5.	HOLD AND PARTICIPATE IN JOB FAIRS	CM & ED	TBD	NEW	ONGOING FY 2018-2021
301.	DEVELOPMENT PROJECTS (NMTC FINANCING)				
301.1.	PLAZA SAN PABLO PHASES 3 & 4	CM, ED, PW, & PRIVATE, PW	TBD	ACTIVE	ONGOING FY 2018-2021
301.2.	PRIVATE EQUITY PARTNERSHIPS (LYTTON TRIBE)	CM & ED	TBD	ACTIVE	ONGOING FY 2018-2021
301.3.	ECONOMIC DEVELOPMENT ZONES/DISTRICTS (MORE SPECIFIC)	CM & ED	TBD	NEW	ONGOING FY 2018-2021
301.4.	ENSURE ADEQUATE SOCIAL SERVICES REFERRALS IN CONJUNCTION WITH ECONOMIC DEVELOPMENT	CM & ED	TBD	NEW	ONGOING FY 2018-2021
302.	HOUSING PROGRAMS/PROJECTS				
302.1.	AFFORDABLE HIGHER QUALITY & MARKET RATE RENTAL HOUSING PROJECTS	CM & ED	GF	ACTIVE	ONGOING FY 2018-2021
302.2.	EXISTING CIVIC CENTER DEVELOPMENT (PLAZA SAN PABLO – LOT 6)	CM & ED	GF	ACTIVE	ONGOING FY 2018-2021
302.3.	FAÇADE IMPROVEMENT INCENTIVE PROGRAM (COMMERCIAL & RESIDENTIAL)	CM & ED	GF	ACTIVE	ONGOING FY 2018-2021
302.4.	NEW CITY HALL PROJECT (PLAZA SAN PABLO - LOT 6)	CM & ED	GF; LRB	ACTIVE	ONGOING FY 2018-2021
302.5.	IMPLEMENTING DMC SITE FOR FUTURE MIXED-USE DEVELOPMENT	CM & ED	TBD	ACTIVE	ONGOING FY 2018-2021
302.6.	EVALUATE ADOPTING A MICRO-HOUSING OR TINY HOUSE ORDINANCE (PROVIDING FOR APPROPRIATE SOCIAL SERVICES REFERRALS)	CM & ED	TBD	NEW	ONGOING FY 2018-2021
302.7.	TRANSIT-ORIENTED DEVELOPMENT POLICIES AND STRATEGIES	CM & ED	TBD	ACTIVE	ONGOING FY 2018-2021
302.8.	PURSUE LARGE BUSINESS ATTRACTION (BUXTON STUDY FOR LONG TERM ECONOMIC DEVELOPMENT OPPORTUNITIES)	CM & ED	TBD	NEW	ONGOING FY 2018-2021
POLICY AREA: FISCAL SUSTAINABILITY					
POLICY ITEM		DEPARTMENT	FUNDING	STATUS	MILESTONES
350.	BUDGET SPENDING CONTROLS	ALL	GF	ACTIVE	ONGOING FY 2018-2021
351.	REDUCTION OF GENERAL FUND SUBSIDIES	CC & CM	GF	ACTIVE	ONGOING FY 2018-2021
352.	CONTINUE COLLABORATIVE AND EFFECTIVE LABOR-MANAGEMENT RELATIONS	CM & HR	GF	ACTIVE	ONGOING FY 2018-2021
353.	GENERAL FUND RESERVES PROTECTION (FUND BALANCE)	CC & CM	GF	ACTIVE	ONGOING FY 2018-2021
354.	MULTI-YEAR / 5-YEAR FINANCIAL FORECAST	CM & FIN	GF	ACTIVE	ONGOING FY 2018-2021
355.	NEW REVENUE ENHANCEMENTS	CM	GF	ACTIVE	ONGOING FY 2018-2021
356.	FISCAL RESILIENCY POLICIES:				
356.1.	FOUR-YEAR QUADRENNIAL OPERATING BUDGET	CM & FIN	GF	ACTIVE	ONGOING FY 2018-2021
356.2.	FINANCIAL IMPACT OF CALPERS RATE INCREASE	CC, CM & FIN	GF	ACTIVE	ONGOING FY 2018-2021
357.	DEVELOP/UPDATE CITY FINANCIAL POLICIES	FIN	GF	ACTIVE	ONGOING FY 2018-2021
358.	IMPROVE INTERNAL OPERATIONS & DESK MANUALS	FIN	GF	ACTIVE	ONGOING FY 2018-2021
359.	INCREASE FINANCIAL TRANSPARENCY (OPENGOV AND REGULAR BUDGET REPORTING)	FIN	GF	ACTIVE	ONGOING FY 2018-2021

360.	IMPROVE MANAGEMENT OF CAPITAL IMPROVEMENT PROJECT (CIP) BUDGET WITHIN FINANCIAL SYSTEM	PW	GF	ACTIVE	ONGOING FY 2018-2021
361.	CREATE INTERNAL SERVICE FUNDS TO BUDGET FOR ADMINISTRATIVE EXPENSES AND REPLACEMENT COSTS	FIN	GF		ONGOING FY 2018-2021
362.	CREATE CENTRALIZED BILLING, ACCOUNTS RECEIVABLE AND AGING PROCESSES TO ENHANCE REVENUE COLLECTION	FIN	GF	ACTIVE	ONGOING FY 2018-2021
363.	ESTABLISH ONLINE TIMESHEET AND PAYROLL PROCESSING	FIN	GF	ACTIVE	ONGOING FY 2018-2021
364.	SCAN JOURNAL ENTRIES AND CASH RECEIPTS IN THE FINANCIAL SYSTEM	FIN	GF	ACTIVE	ONGOING FY 2018-2021
POLICY AREA: HEALTHY EATING ACTIVE LIVING INITIATIVES					
POLICY ITEM		DEPARTMENT	FUNDING	STATUS	MILESTONES
400.	CYCLE SAN PABLO ANNUAL ACTIVITIES	CM & CS	GF; GRANT	ACTIVE	ONGOING FY 2018-2021
401.	CHILDHOOD OBESITY PREVENTION TASK FORCE WORK PLAN	CM & CS	GF	ACTIVE	ONGOING FY 2018-2021
	401.1. COLLABORATIVE FUNDING PARTNERSHIPS	CM & CS	TBD	ACTIVE	ONGOING FY 2018-2021
402.	MOBILE FARMER'S MARKET PROMOTION & SUPPORT (ANNUALLY)	CS	GF	ACTIVE	ONGOING FY 2018-2021
403.	HEALTHY EATING ACTIVE LIVING CAMPAIGN	CITY-WIDE	GF	ACTIVE	ONGOING FY 2018-2021
404.	HEALTHY EDUCATIONAL FORUMS (YOUTH, FAMILIES, SENIORS)	CM & CS	GF	ACTIVE	ONGOING FY 2018-2021
405.	MARKETING AND COMMUNITY OUTREACH	CM & CS	GF	ACTIVE	ONGOING FY 2018-2021
406.	SAN PABLO OLYMPICS ANNUAL EVENT	CS	GF	ACTIVE	COMBINE EVENT WITH LOCAL GROUPS AND INCORPORATE MORE ACTIVE PROGRAMMING
407.	FUNDING MECHANISM FOR CHILDHOOD OBESITY PREVENTION PROGRAMS	CM & CS	TBD	ACTIVE	THROUGH COPTF
408.	AFFORDABLE HEALTH CARE ACT FOR CA IMPLEMENTATION	CM & HR	TBD	ACTIVE	ONGOING FY 2018-2021
409.	OUTDOOR RECREATION EQUIPMENT (CIP PROJECTS & EXISTING PARKS)	CS & PW	TBD	ACTIVE	SEEKING FUNDING; FY 2018-2021
410.	LOW COST RECREATION YOUTH PROGRAMS FOR INCOME SENSITIVE RESIDENTS	CS	GF	ACTIVE	ONGOING FY 2018-2021
411.	LOW COST RECREATION SENIOR PROGRAMS FOR INCOME SENSITIVE RESIDENTS	CS	GF	ACTIVE	ONGOING FY 2018-2021
412.	NATIONAL SENIOR HEALTH & FITNESS DAY CELEBRATION	CS	GF/SPONSORSHIP	NEW	ONGOING FY 2018-2021
413.	SUPPORTING LIFELONG MEDICAL CARE, INC. IN PROVIDING ENHANCED MEDICAL SERVICES	CS	TBD	ACTIVE	ONGOING FY 2018-2021
414.	SUPPORT COMMUNITY EDUCATION AND INFORMATION SHARING ON PUBLIC HEALTH PROGRAMS (I.E., IMMUNIZATION PROGRAMS AND ACA CHANGES)	CS	TBD	NEW	ONGOING FY 2018-2021
415.	IDENTIFYING AND ATTRACTING A SPECIALIZED MEDICAL FACILITY	CS	TBD	ACTIVE	ONGOING FY 2018-2021
POLICY AREA: INFRASTRUCTURE					
POLICY ITEM		DEPARTMENT	FUNDING	STATUS	MILESTONES
450.	ADMINISTRATION/OPERATIONS				
	450.1. ALL HAZARD MITIGATION PLAN/FEDERAL DISASTER MITIGATION ACT OF 2000	PW & PD	GF	ACTIVE	ONGOING FY 2018-2021
	450.2. CEQA COMPLIANCE: INTERNAL PROJECT REVIEW & SUPPORT	DS	GF	ACTIVE	ONGOING FY 2018-2021
	450.3. CLEAN WATER PROGRAM/NEW MUNICIPAL REGIONAL PERMIT (MRP)	PW	GF	ACTIVE	ONGOING FY 2018-2021
	450.4. COMPUTERIZED MAINTENANCE MANAGEMENT SYSTEM	PW	GF	ACTIVE	ONGOING FY 2018-2021
	450.5. DEVELOP PUBLIC FACILITIES FOR ACTIVE LIVING (PARKS, OPEN SPACE, SIDEWALKS, TRAILS, BIKE LANES, ETC.)	PW	GRANTS	ACTIVE	ONGOING FY 2018-2021
	450.6. KEEP SAN PABLO CLEAN LITTER CONTROL INITIATIVE	PW	TBD	ACTIVE	ONGOING FY 2018-2021

450.7.	PROMOTION OF REUSABLE & BIODEGRADABLE PRODUCTS (REUSABLE BAGS, PLASTIC BAG BAN, STYROFOAM BAN, DUMP VOUCHER PROGRAM, ETC.)	PW	GF	ACTIVE	ONGOING FY 2018-2021
450.8.	SOLID WASTE OVERSIGHT AND SUPPORT (RATES, SERVICES, RECYCLING)	PW	GF	ACTIVE	ONGOING FY 2018-2021
450.9.	ADA TRANSITION PLAN (UPDATE/IMPLEMENTATION)	PW	GF; GRANTS	ACTIVE	ONGOING FY 2018-2021
450.10.	IMPLEMENTATION OF GREEN INFRASTRUCTURE PLAN	DS/PW	GF	NEW	
450.11.	WATER CONSERVATION ORDINANCE	PW & DS	GF	ACTIVE	ONGOING FY 2018-2021
450.12.	FORMALIZE NEW IT REPLACEMENT SCHEDULE & POLICY FOR PCS	IT	GF	ACTIVE	ONGOING FY 2018-2021
450.13.	UPGRADE CITY COMPUTER NETWORK INFRASTRUCTURE	IT	GF	ACTIVE	ONGOING
450.14.	COMPLETE TRANSITION TO NEW OFFICE LOCATION	IT	GF	ACTIVE	WILL BE ADDRESSED IN NEW CITY HALL PROJECT
450.15.	REPLACE XEROX COLORQUBE MULTIFUNCTION PRINTERS WITH MOVE TO NEW CITY HALL	IT	GF	ACTIVE	ONGOING FY 2018-2021
450.16.	ILLEGAL DUMPING/MULTI-FAMILY COMPLEXES (EDUCATION & ENFORCEMENT)	PW	GF	ACTIVE	ONGOING FY 2018-2021
450.17.	COMPLETE IMPLEMENTATION OF CAD/RMS SYSTEM	IT	GF	NEW	NEW: BY SEPT 2017
450.18.	CREATE IT STRATEGIC/BUSINESS PLAN AND BEGIN CITYWIDE & SYSTEMS AND APPLICATION INTEGRATION	IT	GF	NEW	NEW: COMPLETE STUDY BY JULY 2018
451.	BUILDING MAINTENANCE				
451.1.	CORP YARD SMALL SHOP BUILDING REPLACEMENT	PW	GF	ACTIVE	PROJECT WILL EXPAND TO INCLUDE OVERALL CORP. YARD STUDY
452.	STREET MAINTENANCE				
452.1.	ELIMINATE SIDEWALK TRIPPING HAZARDS FROM CITY TREES (LIABILITY & PROPERTY OWNER EDUCATION)	PW	GF	ACTIVE	ONGOING FY 2018-2021
452.2.	RE-STRIPE PARKING LOTS (DAVIS PARK & EL PORTAL SOCCER FIELD)	PW	GF	ACTIVE	ONGOING FY 2018-2021
452.3.	STORM DRAIN UPGRADE PROGRAM	PW	GF	ACTIVE	ONGOING FY 2018-2021
452.4.	"FUN YOUTH DESIGNED" PEDESTRIAN CROSSWALKS (ROAD 20)	PW	TBD	ACTIVE	ONGOING FY 2018-2021
453.	PARK AND MEDIAN ISLAND MAINTENANCE				
453.1.	CITY-WIDE MEDIAN ISLAND LANDSCAPE	PW	GF; GRANT	ACTIVE	ONGOING FY 2018-2021
453.2.	RE-LANDSCAPE 23RD STREET MEDIAN ISLAND	PW	GF; GRANT	ACTIVE	ONGOING FY 2018-2021
453.3.	RE-LANDSCAPE IN FRONT OF DAVIS PARK ENTRANCE SIGN	PW	GF; GRANT	ACTIVE	ONGOING FY 2018-2021
453.4.	RUMRILL BLVD. MEDIAN ISLAND MAINTENANCE PROGRAM	PW	GF; GRANT	ACTIVE	ONGOING FY 2018-2021
454.	SUPPORT FOR SPECIAL SERVICES				
454.1.	ANNUAL PUBLIC WORKS WEEK BBQ	PW	GF	ACTIVE	ONGOING FY 2018-2021
454.2.	CINCO DE MAYO EVENT	ALL	GF	ACTIVE	ONGOING FY 2018-2021
454.3.	COMMUNITY SPECIAL EVENTS SUPPORT (OVERTIME/IN-KIND SUPPORT)	ALL	GF	ACTIVE	ONGOING FY 2018-2021
454.4.	FOURTH OF JULY EVENT	ALL	GF	ACTIVE	ONGOING FY 2018-2021
455.	CAPITAL IMPROVEMENT PROJECTS				
455.1.	MUNICIPAL BUILDINGS (DIVISION 3300)				
455.1.1.	MB 043 ADA UPGRADES/MUNICIPAL BUILDINGS	PW	GF	ACTIVE	ONGOING FY 2018-2021
455.2.	PUBLIC WORKS (DIVISION 3000)				
455.2.1.	PW 469 TRAFFIC SIGNAL LOOP DETECTOR REPAIRS	PW	GRANT	ACTIVE	ONGOING FY 2018-2021
455.2.2.	PW 495 CORPORATION YARD RELOCATION PROJECT	PW	TBD	DEF	POSTPONE
455.2.3.	PW 507 CITY-WIDE TRAFFIC CALMING MEASURES	PW	MC	DEF	DEFERRED IN CIP

455.2.4.	PW 508 ROAD 20/EL PORTAL INTERSECTION RECONFIGURATION	PW	TBD	DEF	ONGOING FY 2018-2021
455.2.5.	RR QUIET ZONES (ALL RR CROSSINGS)	PW & DS	TBD	ACTIVE	ONGOING FY 2018-2021
455.2.6.	PW 529A DAVIS PARK MASTER PLAN	CS?	GF; GRANT	DEF	DEFERRED IN CIP
455.2.7.	PW 529B DAVIS PARK MASTER PLAN: FEASIBILITY OF COMMUNITY GYMNASIUM PROJECT	CS?	(TBD)	ACTIVE	DEFERRED IN CIP
455.2.8.	PW 571 EL PORTAL GATEWAY SEGMENT B	PW	GRANT	ACTIVE	ONGOING FY 2018-2021
455.2.9.	PW 574 CROSSWALK SAFETY SYSTEM (RUMRILL BLVD.)	PW	GRANT	ACTIVE	ONGOING FY 2018-2021
455.2.10.	PW 575 SAN PABLO ARCHWAY REHABILITATION (DESIGN & RELOCATION)	PW & ED?	TBD	DEF	POSTPONED
455.2.11.	PW 607 RUMRILL COMPLETE STREETS CORRIDOR MOBILITY PLAN	PW	GRANT	ACTIVE	ONGOING FY 2018-2021
455.2.12.	PW 612 SAN PABLO AVE. COMPLETE STREETS (SAN PABLO/RICHMOND)	PW	OBAG; GF	ACTIVE	ONGOING FY 2018-2021
455.2.13.	PW (TBD) GIANT RD. TRADE CENTER REVITALIZATION	ED	TBD	DEF	DEFERRED IN CIP
455.2.14.	PW (TBD) EL PORTAL FIELD LIGHTING ENHANCEMENT PROJECT	PW	TBD	DEF	POSTPONED
455.2.15.	RANDY LANE DRAINAGE RELOCATION	PW	GF	ACTIVE	ONGOING FY 2018-2021
455.2.16.	WILDCAT CREEK RESTORATION EVALUATION BEHIND PLAZA SAN PABLO	PW	GF	ACTIVE	ONGOING FY 2018-2021
455.2.17.	BRIDGE REPAIR AT GIANT AVENUE OVER SAN PABLO CREEK	PW	GF	ACTIVE	ONGOING FY 2018-2021
455.2.18.	CITY STREETLIGHTS TO LED RETROFIT (BEAUTIFICATION ENHANCEMENT)	PW	GF	ACTIVE	ONGOING FY 2018-2021
455.2.19.	SCHOOL ZONE TRAFFIC SAFETY WITHIN PUBLIC RIGHT-OF-WAY	PW	GF	ACTIVE	ONGOING FY 2018-2021
455.2.20.	EXPLORE FEASIBILITY OF SUB-GRADE/SOUND BARRIER FOR RR TRACKS (WESTERN CITY BOUNDARY) ?	PW	TBD	ACTIVE	ONGOING FY 2018-2021
455.2.21.	CITY-WIDE BUS SHELTER PROGRAM IMPROVEMENTS	PW	TBD	ACTIVE	POSTPONED
455.2.22.	CITY-WIDE UTILITY UNDERGROUNDING –MASTER PLAN FALL 2017	PW	TBD	ACTIVE	ONGOING FY 2018-2021
455.2.23.	ADD ALL NEW CIP PROJECTS	PW	TBD	NEW	ONGOING FY 2018-2021
455.2.24.	IMPLEMENT ONLINE PERMIT, BILLING, PAYMENT, PLAN REVIEW AND REGULATORY COMPLIANCE	PW	TBD	NEW	ONGOING FY 2018-2021
455.2.25.	INTEGRATE CIP MANAGEMENT AND GRANT TRACKING WITH CITY FINANCIAL SYSTEMS	PW	TBD	NEW	ONGOING FY 2018-2021
455.2.26.	CITYWIDE UTILITY UNDERGROUNDING MASTER PLAN	PW	TBD	NEW	ONGOING FY 2018-2021
455.2.27.	TRAFFIC SAFETY OPERATIONS & INFRASTRUCTURE	PW	TBD	NEW	ONGOING FY 2018-2021
455.2.28.	MASTER LANDSCAPE PLAN IMPLEMENTATION	PW	TBD	NEW	ONGOING FY 2018-2021
455.2.29.	IMPROVING STREET LIGHTING	PW	TBD	NEW	ONGOING FY 2018-2021

POLICY AREA: NEIGHBORHOOD IMPROVEMENTS					
POLICY ITEM		DEPARTMENT	FUNDING	STATUS	MILESTONES
500.	FUTURE HOUSING FOR STUDENTS OR LOCAL EMPLOYERS	CM, ED, & DS	TBD	DEF	UNDER REVIEW (POST RDA PROJECT)
501.	RH&S PROGRAM IMPROVEMENTS WITH INCREASED INSPECTIONS	DS		NEW	ONGOING FY 2018-2021
502.	UPDATE OF THE RH&S ORDINANCE	DS		NEW	ONGOING FY 2018-2021
503.	INTERNATIONAL STUDENT HOUSING PROJECT	CM, ED, & DS	TBD	DEF	UNDER REVIEW (POST RDA PROJECT)

504.	MORTGAGE FORECLOSURE PARTNERSHIPS	CE & DS	GF	ACTIVE	ONGOING FY 2018-2021
505.	MOBILE HOME PARK INSPECTIONS & ENFORCEMENT	CE	GF	ACTIVE	ONGOING FY 2018-2021
POLICY AREA: PUBLIC SAFETY					
POLICY ITEM					
		DEPARTMENT	FUNDING	STATUS	MILESTONES
550.	ESTABLISH PROFESSIONAL STANDARDS AND TRAINING UNIT	PD	GF	NEW	ONGOING FY 2018-2021
551.	MODERNIZE PATROL EQUIPMENT & REPORT WRITING ROOM	PD	GF	NEW	ONGOING FY 2018-2021
552.	BODY WORN CAMERAS PROGRAM IMPLEMENTATION	IT & PD	GF	ACTIVE	ONGOING FY 2018-2021
553.	BUILD OUT BODY WORN CAMERA STORAGE LOCATION	PD	GF	NEW	ONGOING FY 2018-2021
554.	VEST CARRIER IMPLEMENTATION	PD	GF	NEW	ONGOING FY 2018-2021
555.	COMMUNITY OUTREACH	PD	GF	ACTIVE	DAY-TO-DAY OPERATIONS
556.	CITY-WIDE SECURITY SYSTEM	PD	GF	ACTIVE	DAY-TO-DAY OPERATIONS DELETE?
557.	STANDARDIZE PATROL CAR FLEET WITH PREVENTIVE MAINTENANCE PROGRAM	PD	GF	NEW	ONGOING FY 2018-2021
558.	LIQUIDATE/REPURPOSE UNSERVICEABLE POLICE EQUIPMENT (CARS/UNIFORMS/GEAR)	PD	GF	NEW	UNDER REVIEW
559.	COMMUNITY SPECIAL EVENTS SUPPORT (OVERTIME)	PD	GF	ACTIVE	DAY-TO-DAY OPERATIONS
560.	FINALIZE & APPROVE ENHANCED EMPLOYEE EVALUATION PROGRAM	PD	GF	NEW	ONGOING FY 2018-2021
561.	EMERGENCY PREPAREDNESS ACTIVITY ENHANCEMENTS & EOC OPERATIONS				
	561.1. BUILDING PERMITS & SAFETY	PD	GF	ACTIVE	ONGOING FY 2018-2021
	561.2. UPDATE EMERGENCY PLANNING DOCUMENTS, POLICIES AND PROCEDURES (INCLUDING CONTINUITY OF OPERATIONS AND CONTINUITY OF GOVERNMENT)	PD	GF	ACTIVE	ONGOING FY 2018-2021
562.	YOUTH OUTREACH/CADET/EXPLORER/SRO PROGRAM	PD	GF	ACTIVE	DAY-TO-DAY OPERATIONS
563.	INCREASE AND PRIORITIZE GANG ENFORCEMENT AND PREVENTION	PD	GF	NEW	ONGOING FY 2018-2021
564.	FEDERAL/STATE FUNDING FOR RE-TRAINING	PD & EDC	GRANT	ACTIVE	NEW CITY COUNCIL RECOMMENDED POLICY (KCR)
565.	GRAFFITI PROGRAM ENHANCEMENTS, SURVEILLANCE & ABATEMENT PROGRAM	PW & PD	GF	ACTIVE	DAY-TO-DAY OPERATIONS
566.	OPPOSITION TO CRUDE OIL RAIL TRANSPORT & BNSF RAIL CONNECTOR PROJECT, & OTHER HAZARDOUS / VOLATILE MATERIALS	CM & PD	TBD	ACTIVE	ONGOING FY 2018-2021
	566.1. INSTALLATION OF SUBDRAINS TO RELIEVE HYDROSTATIC PRESSURE	CM & PD	TBD	NEW	ONGOING FY 2018-2021
	566.2. INSTALLATION OF INCLINOMETERS TO MEASURE RATES OF SOIL MOVEMENT	CM & PD	TBD	NEW	ONGOING FY 2018-2021
	566.3. CONSTRUCTION OF HILLSIDE STABILIZATION IMPROVEMENTS	CM & PD	TBD	NEW	ONGOING FY 2018-2021
567.	POLICE ASSISTANCE LEAGUE (P.A.L. - HYBRID OR REGIONAL PROGRAM)	PD	TBD	ACTIVE	NO UPDATE UNTIL STAFFING LEVELS STABILIZE
568.	PUBLIC SAFETY BUSINESS OWNER SAFETY TRAINING	PD & EDC	GF	ACTIVE	ONGOING FY 2018-2021
569.	PRIORITY ORIENTED POLICING PROGRAM	PD	GF	ACTIVE	DAY-TO-DAY OPERATIONS
570.	TRAFFIC SAFETY PROGRAM	PD & PW	GF	ACTIVE	DAY-TO-DAY OPERATIONS
571.	AUGUST NIGHT OUT/ANNUAL LAW ENFORCEMENT EVENT	PD	GF	ACTIVE	ONGOING FY 2018-2021
572.	TECHNOLOGY IMPROVEMENTS	PD	GF	ACTIVE	DAY-TO-DAY OPERATIONS
573.	HOMELESS SERVICES & ILLEGAL ENCAMPMENT ENFORCEMENT	PD & PW	GF	ACTIVE	DAY-TO-DAY OPERATIONS
574.	NEW CAD/RMS SERVICE ALTERNATIVE (FY 2017-18)	PD	GF	ACTIVE	ONGOING FY 2018-2021
575.	NEW CONFIRE STATION #70 CONSTRUCTION PROJECT	PD	GF	ACTIVE	ONGOING FY 2018-2021
576.	FORM AN EARLY EDUCATION TASK FORCE TO STRENGTHEN YOUTH EDUCATIONAL OUTCOMES OF YOUTH (AND EXPLORE PROGRAMS AND RESOURCES)	PD	TBD	NEW	ONGOING FY 2018-2021
577.	RESEARCH THE LINKED-LEARNING PROGRAM	PD	TBD	NEW	ONGOING FY 2018-2021

578.	DIRECT THE YOUTH COMMISSION TO BE OPEN TO PARTNERSHIPS WITH OTHER ORGANIZATIONS (I.E., LEAGUE OF WOMEN VOTERS, ROTARY)	PD	TBD	NEW	ONGOING FY 2018-2021
579.	ADDRESS SIDEWALK BLOCKAGES FROM ILLEGAL PARKING	PD	TBD	NEW	ONGOING FY 2018-2021
580.	ENHANCE SPEED RADAR MONITORING	PD	TBD	NEW	ONGOING FY 2018-2021
581.	ENHANCE CITYWIDE SURVEILLANCE (INCREASE NUMBER OF CAMERAS)	PD	TBD	NEW	ONGOING FY 2018-2021
582.	CREATE A CERT/VOLUNTEER FIREFIGHTING PROGRAM FOR RESIDENTS	PD	TBD	NEW	ONGOING FY 2018-2021
POLICY AREA: SERVICES FOR FAMILIES, SENIORS & YOUTH					
POLICY ITEM		DEPARTMENT	FUNDING	STATUS	MILESTONES
600.	COMMUNITY CELEBRATIONS/EVENTS				
600.1.	CINCO DE MAYO CELEBRATION	ALL	GF	ACTIVE	ONGOING FY 2018-2021
600.2.	ANNUAL FOURTH OF JULY CELEBRATION (W/ MULTI-CULTURAL PROGRAMMING)	CM, PD, PW, & CS	GF	ACTIVE	ONGOING FY 2018-2021
600.3.	MULTI-CULTURAL TRADITIONS (CONSIDER - SAN PABLO HERITAGE DAY)	ALL	GF	NEW	ONGOING FY 2018-2021
600.4.	Y.E.S. UNIT ANNUAL COMMUNITY AWARDS DINNER	PD	GF	ACTIVE	ONGOING FY 2018-2021
600.5.	BACK TO SCHOOL CLOSET ANNUAL EVENT	CS	GF	ACTIVE	ONGOING FY 2018-2021
600.6.	FAMILY GIVING TREE ANNUAL EVENT	CS	GF	ACTIVE	ONGOING FY 2018-2021
600.7.	HOLIDAY TREE LIGHTING ANNUAL EVENT	CS	GF	ACTIVE	ONGOING FY 2018-2021
600.8.	MOVIES IN THE PARK ANNUAL EVENT	CS	GF	ACTIVE	ONGOING FY 2018-2021
600.9.	ANNUAL COMMITTEE ON AGING ALOHA NIGHT	CS	GF	NEW	ONGOING FY 2018-2021
600.10.	VETERANS DAY – US FLAG DISPOSAL POLICY	CS	GF	NEW	ONGOING FY 2018-2021
600.11.	CITY HALL-O-WEEN	CS	GF	NEW	ONGOING FY 2018-2021
600.12.	VALENTINE’S DAY ANNUAL EVENT CELEBRATION	CS	GF	NEW	ONGOING FY 2018-2021
600.13.	EGG HUNT ANNUAL EVENT	CS	GF	NEW	ONGOING FY 2018-2021
600.14.	MONTHLY ART GALLERY EXHIBITIONS	CS	GF	NEW	ONGOING FY 2018-2021
600.15.	ACKNOWLEDGE ALL CULTURES AT CITY SPONSORED EVENTS	CS	GF	NEW	ONGOING FY 2018-2021
601.	MUNICIPAL PROGRAMS/SERVICES				
601.1.	CAPACITY BUILDING FOR NON-PROFITS/COMMUNITY GROUPS (RE-ENTRY; HOMELESS; CHILD CARE SERVICES)	CM, CS, & DS	TBD	ACTIVE	ONGOING FY 2018-2021
601.2.	DEVELOP COMMUNITY SERVICE ASSET MAP	CM & CS	GF	ACTIVE	ONGOING FY 2018-2021
601.3.	CONNECT STUDENTS TO SERVICE LEARNING OPPORTUNITIES	CM & CS	GF	ACTIVE	ONGOING FY 2018-2021
601.4.	ESL CLASSES/PROGRAMMING @ SPCC & SENIOR CENTER	CM & CS	GF	ACTIVE	OFFERED BY WCCUSD
601.5.	OPERATING SPACE FOR NON-PROFIT ORGANIZATIONS	CM & CS	TBD	ACTIVE	ONGOING FY 2018-2021
601.6.	PARTNERSHIP WITH CC COLLEGE	CM & CS	TBD	ACTIVE	ONGOING FY 2018-2021
601.7.	PARTNERSHIP WITH WCCUSD; BEACON COMMUNITY SCHOOLS MANAGERS	CM & CS	GF	ACTIVE	ONGOING FY 2018-2021
601.8.	SELF-DEFENSE FORUM/TRAINING	CM & CS	GF	ACTIVE	ONGOING FY 2018-2021
	601.8.1. DEFENSE CLASSES FOR WOMEN OR DOMESTIC VIOLENCE VICTIMS (LOW-COST OR GRANT SUBSIDY)	CS	GF & GRANTS	ACTIVE	ONGOING FY 2018-2021
601.9.	WOMEN’S SHELTER (FOR ALL WOMEN)	CC & CM	TBD	ACTIVE	ONGOING FY 2018-2021
601.10.	FITNESS BOOT CAMP	CS	GF	ACTIVE	ONGOING FY 2018-2021
601.11.	TEEN LEADERSHIP	CS	GF	ACTIVE	ONGOING FY 2018-2021
601.12.	TEEN CENTER MENTOR PROGRAM	CS	GF	ACTIVE	ONGOING FY 2018-2021
601.13.	REC TO OFFER MULTI-CULTURAL ARTS PROGRAMS	CS	GF	NEW	ONGOING FY 2018-2021
602.	SENIORS CENTER: PROGRAMS/SERVICES				
602.1.	SENIOR & DISABLED TRANSPORTATION PROGRAMS	CS	MJ	ACTIVE	ONGOING FY 2018-2021

602.2.	COMPLETE AND IMPLEMENT ALL REQUIRED POLICIES AND DOCUMENTS TO BE ELIGIBLE FOR FEDERAL FUNDING GRANT CYCLES	CS	GF	NEW	ONGOING FY 2018-2021
602.3.	IDENTIFY AND IMPLEMENT NEW SOFTWARE PROGRAM FOR TRANSPORTATION SCHEDULING	CS	GF	NEW	ONGOING FY 2018-2021
602.4.	IMPLEMENT PHASE II OF TRAVEL TRAINING PROGRAM IN PARTNERSHIP WITH CENTER FOR INDEPENDENT LIVING	CS	GF	NEW	ONGOING FY 2018-2021
	602.4.1. INCREASE MULTI-CULTURAL PROGRAMS				
602.5.	TRANSITIONAL PLAN FROM INCREASED PARTICIPANT NUMBERS AND RELOCATION OF NEW CITY HALL				ONGOING FY 2018-2021
603.	YOUTH, SCHOOL, & COMMUNITY PARTNERSHIPS				
603.1.	SAN PABLO COMMUNITY SCHOOLS COLLABORATIVE	CM, PD & CS	GF	ACTIVE	ONGOING FY 2018-2021
603.2.	EXPAND AND ENHANCE SAN PABLO YOUTH COMMISSION	CM & CS	GF	ACTIVE	ONGOING FY 2018-2021
603.3.	EXPAND SUMMER YOUTH EMPLOYMENT PROGRAM WITH OTHER AGENCIES BUSINESS PARTNERSHIPS; YEAR-ROUND AND STIPENDS	CM & CS	GF; MQ	ACTIVE	ONGOING FY 2018-2021
603.4.	SAN PABLO BEACON COMMUNITY SCHOOLS (FBSCS) INITIATIVE (ALL ELEMENTARY AND HELMS MIDDLE SCHOOLS)	CM & CS	MQ	ACTIVE	ONGOING FY 2018-2021
	603.4.1. CAREER & COLLEGE DAY @ HELMS	CM & CS	MQ	ACTIVE	ONGOING FY 2018-2021
	603.4.2. SUMMER TRANSITION PROGRAMS	CM & CS	MQ	ACTIVE	ONGOING FY 2018-2021
	603.4.3. ADDRESS & IMPLEMENT 3RD GRADE READING PROFICIENCY	CM & CS	MQ	ACTIVE	ONGOING FY 2018-2021
603.5.	WEST CONTRA COSTA OUT OF SCHOOL TIME (WCCOST) INITIATIVE & WEST COUNTY COLLEGE ACCESS NETWORK (WCCAN)	CM & CS	TBD	ACTIVE	ONGOING FY 2018-2021
603.6.	SAN PABLO TEAM FOR YOUTH COMMUNITY GRANT PROGRAM AND RFQ	CM & CS	GF; MQ	ACTIVE	(MEASURE Q FUNDED & EXPANDED)
603.7.	ANNUAL YOUTH SUMMIT	CS	GF; MQ	ACTIVE	MAY MOVE TO EVERY OTHER YEAR
603.8.	GIRLS CIRCLE PROGRAM & FACILITATOR TRAINING	CS	GF; FEES	ACTIVE	ONGOING FY 2018-2021
603.9.	YOUTH COLLEGE SUPPORT SERVICES	CS	TBD	ACTIVE	ONGOING FY 2018-2021
603.10.	FAMILY ENGAGEMENT	CS	MQ	ACTIVE	ONGOING FY 2018-2021
603.11.	SAN PABLO BUS PASS PROGRAM	CS	GF	ACTIVE	ONGOING FY 2018-2021
603.12.	LITERACY INITIATIVE & S.T.E.M.	CS	MQ	ACTIVE	ONGOING FY 2018-2021
603.13.	NEW SCHOLARSHIP PROGRAM FOR CITY-WIDE RECREATION PROGRAMS FOR YOUTH	CS	TBD	ACTIVE	ONGOING FY 2018-2021
603.14.	DEVELOP A SAN PABLO PROMISE PROGRAM (EARLY CHILDHOOD LITERACY K-6)	CS	TBD	ACTIVE	ONGOING FY 2018-2021
603.15.	REDUCE PROMOTION OF UNHEALTHY TOBACCO PRODUCTS TO YOUTH, SUCH AS PROHIBITING THE SALE OF FLAVORED TOBACCO PRODUCTS, AND THE NUMBER OF STORES THAT SEEK THESE PRODUCTS NEAR SAN PABLO SCHOOLS	CS & PD	TBD	ACTIVE	ONGOING FY 2018-2021
POLICY AREA: STRATEGIC PLANNING / SPECIAL PROJECTS					
POLICY ITEM		DEPARTMENT	FUNDING	STATUS	MILESTONES
650.	UPDATE SPMC: SIDEWALK & SEWER LATERAL REPAIR ORDINANCE	CM, CA, & PW	TBD	ACTIVE	ONGOING FY 2018-2021
651.	LEGAL ISSUES & LEGISLATION				
651.1.	PROP. 218 ELECTIONS/LOCAL MEASURES	CA & CM	GF	ACTIVE	ONGOING FY 2018-2021
651.2.	MEGA CASINOS LEGAL STRATEGY (PT. MOLATE ; NORTH RICHMOND CASINOS)	CA & CM	GF	ACTIVE	ONGOING FY 2018-2021
651.3.	PROJECT LABOR AGREEMENT ORDINANCE & LOCAL HIRING PROVISIONS FOR PW PROJECTS	CA & CM	TBD	ACTIVE	ONGOING FY 2018-2021

651.4.	REDUCE MILITARY SPENDING AND RE-DIRECT TO DOMESTIC PRIORITIES LEGISLATION	CC	N/A	ACTIVE	ONGOING FY 2018-2021
652.	DEVELOPMENT PROJECTS				
652.1.	CITY-WIDE G.I.S. MAPPING (UNDERUTILIZED & VACANT PROPERTIES)	CM & DS	GF	ACTIVE	TARGETED INDUSTRIES STUDY
652.2.	GENERAL PLAN UPDATE	DS (YEAR 3-4)	GF	NEW	
652.3.	OFFICIAL NAMING OF COMMUNITY OR PARKS FACILITIES	CM	GF	ACTIVE	ONGOING FY 2018-2021
653.	SPECIAL PROJECTS (EXTERNAL/INTERNAL)				
653.1.	23RD STREET RE-NAMED TO CESAR CHAVEZ BOULEVARD	CC, CM & PW	TBD	ACTIVE	ONGOING FY 2018-2021
653.2.	FUTURE ANNEXATIONS (COUNTY UNINCORPORATED AREAS)	CA & CM	GF	DEF	DEFERRED IMPLEMENTATION
653.3.	FUTURE OPEN SPACE PRESERVATION (BEHIND RALEY'S)	CA, CM, & PW	GF	ACTIVE	ONGOING FY 2018-2021
653.4.	LASERFICHE UPGRADE & MIGRATION	CM & IT	GF	ACTIVE	ONGOING FY 2018-2021
653.5.	MUNICIPAL BROADBAND WIRELESS PROJECT	CM, IT, DS, PW	GF, MISC	ACTIVE	ONGOING FY 2018-2021
653.6.	PERMIT ENTITLEMENTS FOR INTERNATIONAL STUDENT HOUSING PROJECT	CM	TBD	DEF	DEFERRED IMPLEMENTATION
653.7.	TRAFFIC IMPACT FEES/REPORT	CM, FIN, PW, & DS	GF	ACTIVE	ONGOING FY 2018-2021
653.8.	DEVELOPMENT IMPACT FEE (IMPLEMENTATION BIKE/PED MP)	DS		NEW	ONGOING FY 2018-2021
653.9.	TRAFFIC CONGESTION FEASIBILITY STUDIES: (I-80 ICM MOU; BART FEASIBILITY STUDY)	CM & PW	TBD	ACTIVE	TARGET MAY 2017
653.10.	FEASIBILITY OF SKATE PARK	CC, CM, PW, & REC	GRANT: NMTC	ACTIVE	COMPLETED WITH COMMUNITY CENTER @ HELMS PROJECT; ONGOING FY 2018-2021
653.11.	FEASIBILITY OF DOG PARK	CC, CM, & PW	TBD	ACTIVE	ONGOING FY 2018-2021
653.12.	UPDATE TO CITYWIDE LIQUOR ORDINANCE	DS, PD, & CA	GF	ACTIVE	ONGOING FY 2018-2021
653.13.	CONTRA COSTA COLLEGE TRANSIT CENTER/VILLAGE DEVELOPMENT	CM, DS, ED, & PW	GF	ACTIVE	ONGOING FY 2018-2021
653.14.	23RD ST. SPECIFIC PLAN UPDATE (OVERHANGS IN ROW, SOUTHERN BORDER, RE-VISIT AUTO USES)	DS	TBD	NEW	
653.15.	UPDATE TO ZONING ORDINANCE (HILLSIDE, FLOOD, RESIDENTIAL SMALL LOT, FOOD MANUFACTURING)	DS	TBD	NEW	
653.16.	COUNTY FIRE STATION	ED, CM, DS	GF	NEW	ONGOING FY 2018-2021
653.17.	COUNTY HEALTH BUILDING EXPANSION	ED, CM, DS		NEW	ONGOING FY 2018-2021
653.18.	HISTORIC PRESERVATION PARK FOR CITY-OWNED BUILDINGS	CM, DS, & ED	GF	ACTIVE	ONGOING FY 2018-2021
	653.18.1. HUCHIN-OHONE MEMORIAL WITHIN PRESERVATION PARK	CM, DS, & ED	TBD	ACTIVE	ONGOING FY 2018-2021
653.19.	FUTURE CITY HISTORIC DISTRICT (CHURCH LANE)	CM, DS, & ED	TBD	ACTIVE	ONGOING FY 2018-2021
- END OF POLICY ITEMS -					

KEY/SYMBOLS:

BLDG	=	Building Services	GF	=	General Fund	SRWQCB	=	State of CA Regional Water Quality Control Board
CA	=	City Attorney	IT	=	Information Technology	TBD	=	To be determined
CM	=	City Manager	MC	=	Measure C Funding			
CS	=	Community Services	MJ	=	Measure J Funding			
DEF	=	Deferred Policy Item	MQ	=	Measure Q Funding (City)			
DS	=	Development Services	Prop B	=	Proposition B State Funding (Streets)			
EDC	=	Economic Development Corporation	PW	=	Public Works			
FIN	=	Finance	RDA	=	Redevelopment Agency			



EXHIBIT A - CITY COUNCIL AD HOC (TEMPORARY) & STANDING COMMITTEES

(Authorized for Calendar Year 2018)
CITY COUNCIL APPROVED RESOLUTION NO. #2018-006



CITY COUNCIL APPROVED AD HOC SUBCOMMITTEES

COUNCILMEMBERS ASSIGNED (MAXIMUM 2 APPTS. ONLY)

CALENDAR YEAR 2018 - AD-HOC COMMITTEES APPROVED

- (1) **EARLY EDUCATION TASK FORCE AD-HOC SUBCOMMITTEE**
Oversees policy development on future early childhood literacy and education task force

(CALLOWAY / VALDEZ)

- (2) **ROBERT WOODS JOHNSON CULTURE OF HEALTH AD-HOC SUBCOMMITTEE**
Provides programmatic feedback on RWJ/Culture of Health Prize grant programming with City & SPEDC officials

(CALLOWAY / CRUZ)

NOTE: Due to Ralph M. Brown Act regulations, state law requires Ad Hoc SubCommittees to be temporary in nature, project-specific, and must meet infrequently, and require a specific purpose or objective within specific duration (i.e. max. 1 year). All City Council Ad Hoc SubCommittees established by Resolution of the City Council must coincide with adopted policy items under the FY 2018-21 Council Priority Workplan and expire on December 31, 2018.

CITY COUNCIL APPROVED STANDING COMMITTEES (NEW)

COUNCILMEMBERS ASSIGNED (MAXIMUM 2 APPTS. ONLY)

CALENDAR YEAR 2018 - STANDING COMMITTEES APPROVED

- (1) **BUDGET, FISCAL & LEGISLATIVE STANDING COMMITTEE**
(Oversees policy development on all existing and new activities related to annual GF and CIP budget development, CAFR or auditing reports or procedures, GF Designated Reserves Allocation, and reviews any proposed or existing federal or state legislative matters)

(CALLOWAY / KINNEY)

- (2) **COMMUNITY SERVICES STANDING COMMITTEE**
(Oversees policy development on all activities, event planning, programs and services related to childhood obesity prevention, new immigration engagement or integration, recreation, senior/paratransit, and youth development services)

(CALLOWAY / MORRIS)

- (3) **ECONOMIC DEVELOPMENT & PROJECT MANAGEMENT STANDING COMMITTEE**
(Oversees policy development on all active or pre-project development activities on approved projects by the City Council)

(CRUZ / KINNEY)

- (4) **PUBLIC SAFETY STANDING SUBCOMMITTEE**
(Oversees policy development on all existing or new programming or services related to law enforcement and public safety programs in the City)

(CALLOWAY / MORRIS)

NOTE: Due to Ralph M. Brown Act regulations, state law requires Ad Hoc SubCommittees to be temporary in nature, project-specific, and must meet infrequently, and require a
CITY COUNCIL APPROVED ON 01/16/18; RESOLUTION NO. #2018-006

EXHIBIT B:

MAYOR AND CITY COUNCIL LOCAL AND REGIONAL ASSIGNMENTS

(CITY COUNCIL APPROVED RESO. NO# 2018 -006

CALENDAR YEAR 2018

(Pursuant to SPMC 2.16.070)

Informational reports from Councilmember representatives to the following committees, commissions and organizations; **brief reports on meetings attended at the expense of the City or Agency, as required by Government Code section 53232.3(d) (AB 1234)**; and other reports regarding items of general interest to the City Council. The City Council may take action on other items of interest that are specifically agendized herein:

(a) **Mayor Genoveva Garcia Calloway**

Memberships: Association of Bay Area Governments (Alternate); Sister City Committee (Primary); SPEDC Board of Directors**; San Pablo Oversight Board (City Representative); West Contra Costa Mayors/Supervisors Association (Primary);

(b) **Vice-Mayor Paul V. Morris**

Memberships: East Bay Regional Communications System Authority (Primary Board Member***); League of California Cities/Public Safety Policy Committee*; San Pablo Community Grant Foundation Board Member; West County Integrated Waste Management/RecycleMore JPA Authority (Alternate); West Contra Costa Mayors/Supervisors Association (Alternate).

(c) **Councilmember Rich Kinney**

Memberships: Association of Bay Area Governments (Primary); League of CA Cities East Bay League Division (Primary Contra Costa County Hazardous Materials Commission (Alternate)***); Marin Clean Energy Board of Directors Member (Alternate)

(d) **Councilmember Arturo Cruz**

Memberships: League of CA Cities East Bay League Division (Alternate); Marin Clean Energy Board of Directors (Primary); San Pablo Community Grant Foundation Board Member; West Contra Costa Transportation Advisory Committee (Alternate).

(e) **Councilmember Cecilia Valdez**

Memberships: Sister City Committee (Alternative); West Contra Costa Transportation Advisory Committee (Primary); West County Integrated Waste Management/RecycleMore JPA Authority (Primary);

* Denotes League of CA Cities Committee Appointment (Non-City Council Appointment)

** Denotes SPEDC Board of Directors Appointment (Non-City Council Appointment)

*** Denotes Contra Costa Mayors' Conference Appointment (Non-City Appointment)