

## Community Services Department Fee Schedule (Recreation, Seniors, and Paratransit)

Effective October 1, 2020 Resolution # 20-296. CC mtg 08/03/20

Recreation Division Programs and Services				
#	Item/Service	Description/Unit	Resident	Non-Resident
1	Pre-K Programming*	Kiddie Korner and Tiny Tots Programs	3.00/Hour	4.00/Hour
2	Middle School Afterschool Program	Teen Lounge	\$0.00	\$0.00
3	Specialty Classes	City Staff run programs (Art, Cooking, Etc)	\$10.00	\$15.00
4	Leader In Training Program	Leader In Training (LIT)	\$0.00	\$0.00
5	Afterschool Youth Sports League	Basketball, Volleyball, Tennis Leagues	\$25.00	\$30.00
6	Adult Sports	Adult City Staff Run Sports Leagues (3 on 3)	\$200.00	\$200 + \$5.00/Non Resident Player
7	Adult Sports	Adult City Staff Run Sports Leagues (5 on 5)	\$350.00	\$350 + \$5.00/Non Resident Player
8	Extended Care AM (5 day session)	Extended Morning Care For Programs	\$20.00	\$25.00
9	Extended Care PM (5 day session)	Extended Evening Care For Programs	\$20.00	\$25.00
10	Extended Care AM (4 day session)	Extended Morning Care For Programs	\$16.00	\$20.00
11	Extended Care PM (4 day session)	Extended Evening Care For Programs	\$16.00	\$20.00
12	Youth Camp (5 day session)		\$65.00	\$75.00
13	Youth Camp (4 day session)		\$55.00	\$65.00
14	Youth Camp (3 day session)		\$45.00	\$55.00
15	Youth Camp (2 day session)		\$35.00	\$45.00
16	School Day off Trips (1 day session)		\$40.00	\$50.00
17	Contracts for instructors are negotiated yearly (Staff is constantly searching to offer new classes and sports programs, and works with the new instructors to set a price range on the contract. Since staff never knows what new programs or instructors will come in from year to year, staff is recommending a PRICE RANGE for all new recreation classes and sports programs as opposed to reviewing individual contract instructor prices.)		\$0.00-\$250.00	\$0.00-\$255.00
18	Cancellation Fee-All refunds and/or transfers initiated by the customer will have a cancellation fee applied.		\$10.00	\$10.00
19	Late Pick Up Fee- Fee charged \$5 every 10 minutes parent/guardian is late in picking up child from a youth program scheduled end time provided throughout the year (Pre-K Programming, All Camps and School Day off Trips)		\$5 every 10 Minutes	\$5 every 10 Minutes
Community Events				
#	Item/Service	Description/Unit	Resident	Non-Resident
20	Youth Family Dance	Valentines Day Family Dance Event	\$2.00	\$4.00
21	Informational Vendor Non-Profit	Table Vendor for Community Event		20.00
22	Informational Vendor For Profit	Table Vendor for Community Event		30.00
23	Merchandise Vendor Non-Profit	Table Vendor for Community Event		40.00
24	Merchandise Vendor For Profit	Table Vendor for Community Event		50.00
25	Food Vendor Non-Profit	Food Vendor for Community Event		60.00
26	Food Vendor For Profit	Food Vendor for Community Event		125.00
27	Bronze Event Sponsorship	Event Sponsorship		350.00
28	Silver Event Sponsorship	Event Sponsorship		500.00
29	Gold Event Sponsorship	Event Sponsorship		1,000.00
30	Platinum Event Sponsorship	Event Sponsorship		1,500.00
Transportation Programs and Services				
#	Item/Service	Description/Unit	Resident	Non-Resident
31	Door to Door Shuttle	Daily Shuttle Transportation Service	\$2.00/way	\$4.00/way
32	East Bay Paratransit Tickets		\$40.00/Book	\$40.00/Book
33	Brown Bag Program	Transportation for Program Offered by the Food Bank	\$2.00/way	\$3.00/way
Senior Division Programs and Services				
#	Item/Service	Description/Unit	Resident	Non-Resident
34	Senior Center Membership	Annual Senior Center Membership (January-December)	\$0.00	\$10.00
35	Replacement Card	Senior Center Membership Card Replacement	\$5.00	\$5.00
#	Item/Service	Description/Unit	Member	Non-Member
36	Tea Dance	Monday Tea Dance Class	\$1.00	\$3.00
37	Movies	Senior Center Movies	\$1.00	\$3.00
38	Social Dances	Senior Social Dances	\$1.00	\$3.00
39	Senior Breakfast Program	Program Includes a Beverage and Food Item	\$1.00	\$2.00
40	Arts and Craft Program	Senior Craft Program	\$3.00	\$5.00
41	Bingo Snacks	Snacks During the Bingo Program	\$0.50-\$3.00	\$0.50-\$3.00
42	Mah Jongg Class		\$1.00	\$3.00
43	Pinochle Program		\$1.00	\$2.00
44	Line Dance Class		\$1.00	\$2.00
45	Pool/Billiards	Daily Fee	\$2.00	\$4.00
46	Casino Trips		\$25.00-\$35.00	\$28.00-\$38.00
47	Senior Special Events		\$5.00-\$25.00	\$8.00-\$28.00
48	Special Celebration Luncheons		\$5.00-\$10.00	\$7.00-\$13.00
49	Social Trips		\$5.00-\$250.00	\$10.00-\$350.00
50	Nutrition Program		\$3.00-\$5.00	\$3.00-\$5.00
51	Committee on Aging and the San Pablo Senior Advisory Board sponsored special events, programs and service fees to be determined by the appropriate group			
52	Contracts for instructors are negotiated yearly (Staff is constantly searching to offer new classes and sports programs, and works with the new instructors to set a price range on the contract. Since staff never knows what new programs or instructors will come in from year to year, staff is recommending a PRICE RANGE for all new recreation classes and sports programs as opposed to reviewing individual contract instructor prices.)		\$0.00-\$250.00	\$0.00-\$255.00

\*Price range for Kiddie Korner and Tiny Tots Programming reflects multiple registration options including 3-day to 13-day sessions.

\*\* Nutrition Program funded by Contra Costa County. Seniors 60 years and older pay a suggested donation of \$3.00. Participants 59 years and younger pay a fee of \$5.00.

**Community Services Department Fee Schedule (Recreation, Seniors, and Paratransit)**

**Effective October 1, 2020**

Resolution # 20-296. CC mtg 08/03/20

#	Facility Location	City		Non-Profit		Private		For Profit	
		Res	Non-Res	Res	Non-Res	Res	Non-Res	Res	Non-Res
53	Maple Hall-Includes Kitchen (per hour)±	No Charge		\$100.00	\$120.00	\$200.00	\$240.00	\$300.00	\$360.00
54	Church Lane Senior Center (per hour)±	No Charge		\$65.00	\$80.00	\$130.00	\$160.00	\$195.00	\$225.00
55	Davis Park Senior Center (per hour)±	No Charge		\$25.00	\$30.00	\$50.00	\$60.00	\$75.00	\$85.00
56	Davis Park Multi-Purpose Room (per hour)±	No Charge		\$30.00	\$35.00	\$60.00	\$75.00	\$90.00	\$105.00
57	Wildcat Creek Community Room (/Hour)±	No Charge		\$35.00	\$40.00	\$70.00	\$80.00	\$105.00	\$125.00
	<b>San Pablo Community Center (SPCC)</b>	<b>Res</b>	<b>Non-Res</b>	<b>Res</b>	<b>Non-Res</b>	<b>Res</b>	<b>Non-Res</b>	<b>Res</b>	<b>Non-Res</b>
58	Community Hall-Includes Kitchen (per hour)±	No Charge		\$50.00	\$60.00	\$100.00	\$125.00	\$150.00	\$175.00
59	Community Room-West (per hour)±	No Charge		\$25.00	\$30.00	\$50.00	\$60.00	\$75.00	\$85.00
60	Community Room-East (per hour)±	No Charge		\$25.00	\$30.00	\$50.00	\$60.00	\$75.00	\$85.00
61	Activity Room 2 (per hour)±	No Charge		\$20.00	\$25.00	\$40.00	\$50.00	\$60.00	\$70.00
62	Activity Room 3 (per hour)±	No Charge		\$30.00	\$35.00	\$50.00	\$60.00	\$70.00	\$80.00
63	Commercial Kitchen (per hour)±	No Charge		\$15.00	\$20.00	\$35.00	\$40.00	\$50.00	\$60.00
64	Fitness Room (per hour)±	No Charge		\$20.00	\$25.00	\$40.00	\$50.00	\$60.00	\$70.00
65	Teen Lounge (per hour)±	No Charge		\$25.00	\$30.00	\$50.00	\$60.00	\$75.00	\$85.00
66	Media Lab-With Teen Lounge Rental (/Hour)±	No Charge		\$10.00	\$15.00	\$20.00	\$30.00	\$30.00	\$35.00
67	Vendor Kiosk (per month, per kiosk)	No Charge		\$300.00	\$350.00	\$400.00	\$450.00	N/A	N/A
	<b>Sports Fields &amp; Facilities</b>	<b>Res</b>	<b>Non-Res</b>	<b>Res</b>	<b>Non-Res</b>	<b>Res</b>	<b>Non-Res</b>	<b>Res</b>	<b>Non-Res</b>
68	El Portal Sport Field (per hour)	No Charge		\$10.00	\$15.00	\$25.00	\$30.00	\$35.00	\$40.00
69	Davis Park Sport Field (per hour)	No Charge		\$10.00	\$15.00	\$25.00	\$30.00	\$35.00	\$40.00
70	Davis Park Concession Stand (per month)	No Charge		\$200.00	\$250.00	\$300.00	\$350.00	\$450.00	\$525.00
71	Davis Park Concession Stand (per day)	No Charge		\$20.00	\$25.00	\$30.00	\$35.00	\$45.00	\$50.00
72	Park Storage (per day)	No Charge		\$2.00	\$3.00	\$4.00	\$5.00	\$6.00	\$7.00
	<b>Rumrill Sports Park</b>	<b>Res</b>	<b>Non-Res</b>	<b>Res</b>	<b>Non-Res</b>	<b>Res</b>	<b>Non-Res</b>	<b>Res</b>	<b>Non-Res</b>
73	Field 1, 2, or 3-Youth League (/Hour/Field)◇	No Charge		\$15.00	\$20.00	\$20.00	\$25.00	\$30.00	\$35.00
74	Field 1, 2, or 3-Adult League (/Hour/Field)◇	No Charge		\$35.00	\$40.00	\$40.00	\$45.00	\$60.00	\$70.00
75	Practice Field-Youth League (hourly rate)	No Charge		\$10.00	\$15.00	\$15.00	\$20.00	\$25.00	\$30.00
76	Practice Field-Adult League (hourly rate)	No Charge		\$25.00	\$30.00	\$30.00	\$35.00	\$45.00	\$50.00
77	Rumrill Sports Park Light Youth League (/Hour)	No Charge		\$5.00	\$5.00	\$5.00	\$5.00	\$7.00	\$8.00
78	Rumrill Sports Park Light Adult League (/Hour)	No Charge		\$10.00	\$10.00	\$10.00	\$10.00	\$15.00	\$20.00
79	Banner (per month, per spot)	No Charge		\$65.00	\$75.00	\$85.00	\$100.00	\$125.00	\$150.00
80	Vendor Kiosk (per month, per kiosk)	No Charge		\$200.00	\$250.00	\$300.00	\$350.00	\$450.00	\$525.00
81	Vendor Kiosk (per day, per kiosk)	No Charge		\$35.00	\$40.00	\$45.00	\$50.00	\$70.00	\$80.00
82	Vendor Kiosk (storage only -/month/kiosk)	No Charge		\$175.00	\$200.00	\$225.00	\$250.00	\$300.00	\$400.00

	<b>Additional Fees</b>	<b>Res</b>	<b>Non-Res</b>	<b>Res</b>	<b>Non-Res</b>	<b>Res</b>	<b>Non-Res</b>	<b>Res</b>	<b>Non-Res</b>
83	Deposit for facilities event rentals or commerical kitchen (refundable)+	\$0.00	\$250.00	\$250.00	\$250.00	\$400.00	\$400.00	\$400.00	\$400.00
84	Deposit for Maple Hall event rentals (refundable)+	\$0.00	\$315.00	\$315.00	\$315.00	\$500.00	\$500.00	\$500.00	\$500.00
85	Deposit for meeting rentals (refundable)+	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
86	Deposit for fields (refundable)+	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
87	Maple Hall Plaza Deposit w/rental (refundable)+	\$0.00	\$250.00	\$250.00	\$250.00	\$400.00	\$400.00	\$400.00	\$400.00
88	Key Deposit for sport fields only (refundable)+	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
89	Audio/Visual Equipment Rental (per event)	No Charge		\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
90	Insurance+	Varies-Applicant must meet City insurance requirements.							
91	Alcohol Beverage Fee (non-refundable)+	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50
92	Application Fee (non-refundable)+	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15
93	Unscheduled Rental Time (1 hour increments)+	Base Hourly Fee + \$40/hour							
94	Insufficient Funds/Returned Check Fee+	\$20/Check							
95	Security Fees	\$25 per guard per hour (minimum of 5 hours)							
+Not eligible for fee waiver									
±Hourly facility rental fees include one Building Attendant @ \$20/hour - This portion of fee is not eligible for a fee waiver									
◇Rumrill Sports Park Field 3 is not eligible for any fee waiver - requests will not be accepted by staff									